# Small Efforts Trust s \lambda \lambda all efforts

# **Annual Report 2021-22**

### **Board of Directors**



Zaka-Ul-Mustafa Chairman Board of Directors



Zia-Ul-Mustafa General Secretary



Ammara Farooq Joint Secretary



M.Saddam Esam Khattak President



Saleema Bibi Deputy Chairman



Mannal Mustafa Vice President



Amun Mustafa Finance Secretary

### **Key Successes**

Small Efforts Trust Installed 50 Handpumps

2500 families become the beneficiaries for 01-year activities

1440 People sensitized on importance of agriculture development

Distributed 5000 Plants among Murree community

3750 ft chain links used to protect agriculture Land from wild animals

01 Tractor provided to Murree community for agriculture Land

50 members enabled to run their Business

3600 patients treated with low cost medecines

#### CEO'S MESSAGE

With the continuous support of individuals, organizations and our donor, and guidance of the Chairman, Directors, and Advisor, Small Efforts Trust has started to make a difference through our efforts in educating, training, and empowering the youth of Pakistan. These times are toughand there have been drastic changes in the way of life, both at the national and international level due to Covid-19. Small Efforts Trust had to be extra resilient and agile to continue and expandour activities. During the year 2021-22, SET has made significant progress in expanding our footprint and developing linkages with many other institutions to strengthen our programs. At the same time, we have developed policies and procedures to run the affairs of SET professionally, ensuring transparency. The accounts of SET are audited by one of leading Chartered Accounts firms of Pakistan. Due to the untiring efforts of our staff members, Small Efforts Trust never ceases to seek any opportunity to serve the needy people to bring about a positive change in the society. SET will continue striving hard to overcome the difficulties to improve different working areas to achieve our goal. The Annual Report 2021-22 gives a glimpse of what Small Efforts Trust has achieved during the year.

Zaka-Ul-Mustafa Chairman Small Efforts Trust

#### INTRODUCTION

Small Efforts Trust (SET) is a Registered trust under trust Act 1882 from the Registrar and also without any ethnic, religious or political boundaries. It does not have any ethnic, political, racemes or sectarian affiliations. Their mission is to reduce poverty in Pakistan by enabling people of Pakistan to stand on their feet and earn for their families by providing financial aid or grants through this project. Small Efforts Trust also provides relief and rehabilitation during & after a natural disaster.

Small Efforts Trust's (SET) goal is to educate, train and empower the underprivileged population of Pakistan living in remote areas of the country. To achieve this goal, SET has adopted different Programs which include Poverty alleviation, clean water, agriculture, Social and Economic Support for orphanages and Health Care system. So far, SET is successfully executing its operations in Rawalpindi, Lahore, Mardan, Murree, Sheikhupura, Gujranwala, Sialkot and Jhelum.

SET started working in these areas after signing Memoranda of Understanding with the Provincial Government's Departments. Small Efforts Trust is getting substantial support from individual donor Small Efforts (USA) and expatriate Pakistanis.

### **EXECUTIVE SUMMARY**

Provision of clean drinking water has been a top priority of the development sectors including Small Effort Trust which supports clean water project in which community play key roles where it focused on water access, health and hygiene Small Effort Trust is practically active to ensure the provision of clean drinking water by installing hand-pumps in arid lands and remote water-scarce areas.

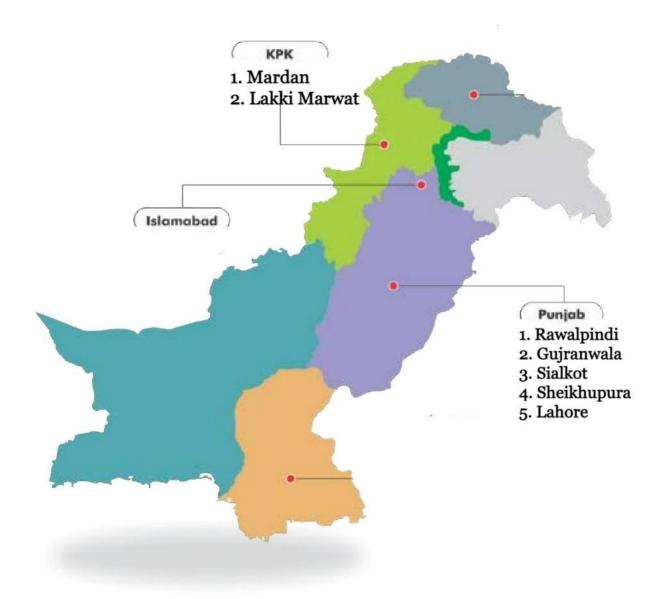
For that purposes, Research Team by Small Effort Trust conducted household survey in four districts of Punjab (Gujranwala, Lahore, Sialkot and Sheikhupura) through primary and secondary data research. Study helps to highlight socio- economic impact of the project on the life of communities at grass root level. Through different channels, Importance of clean drinking water highlighted in community. For the awareness campaign SET conducted internal staff trainings. For community, SET conducted trainings in community on the importance of clean drinking water.

Agriculture is the cornerstone of human survival. Farmers use skills and knowledge of natural resources to grow food and support their livelihoods. The choices we make in how we grow food can either contribute to sustainable development or erode our natural and human capital. Agriculture provides more than food. It contributes to economic growth, to better livelihoods and to provision of environmental services important to poor people in urban and rural areas. Pakistan is one of those countries whose economy depends on agricultural growth. However, due to the Covid-19 outbreak, this sector has also suffered. People are leaving this sector and going to cities to make their livelihood better. The situation in the agriculture sector was alarming. Small Effort Trust has taken steps to encourage the agriculture community of Murree as a Model for Agriculture Industry to enhance the importance of this sector.

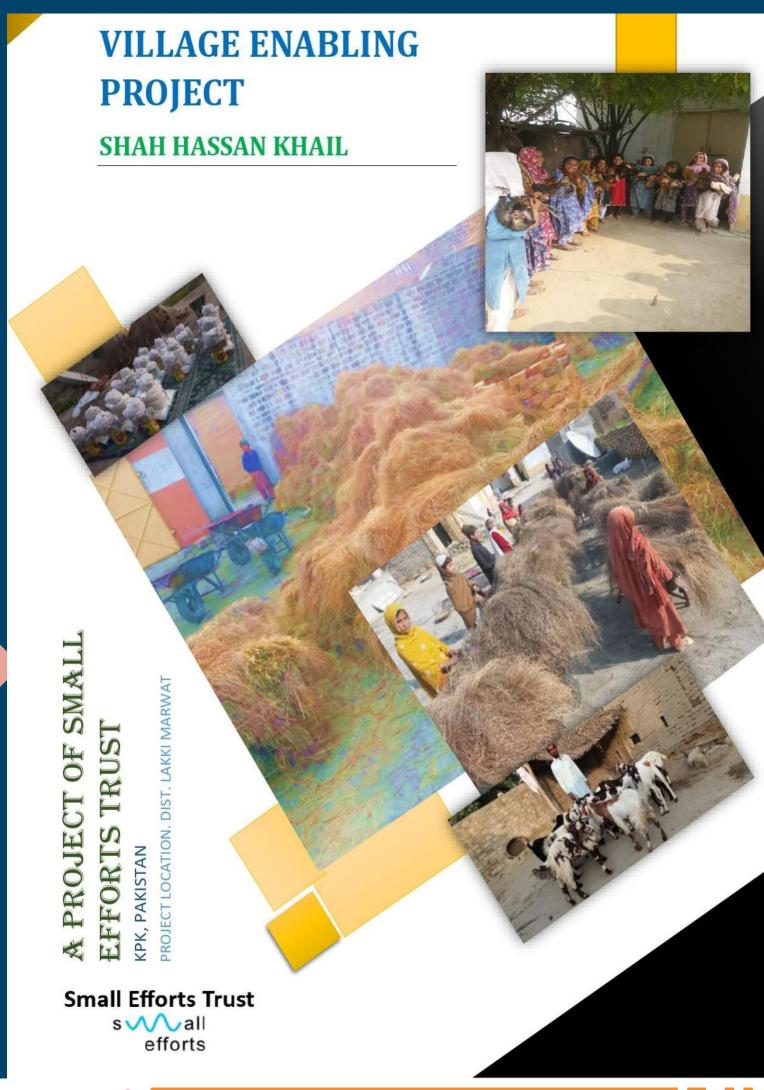
Small efforts Trust (SET) is one of those NGOs who always stood for the help of communities in disaster situation. SET visited the village and supported the communities in livelihood activities. Considering the fact, small effort Trust always finds the ways where it can collaborate its services in socially and economically. Through different channels provision of livelihood, Education, health and clean drinking water services highlighted in community. For those purposes, SET conducted internal staff trainings for awareness campaign about the facility of different services. SET team met with community stakeholders for the engagement in awareness campaign and encourage them about the role of stakeholders in campaign.

In the same way SET started health care project-Jhelum. The purposes of this program to support the poor families by giving them free and quality medical services through different health professional. So, SET bare the admin cost of hospital which is include health professional salaries and equipment of hospital.

### **OUTREACH OF SMALL EFFORTS TRUST**



Small Efforts Trust aims to uplift the quality of life of economically deprived sections of the society through access to implement different development program. E.g Clean Drinking water programs, Poverty Alleviation programs, health, agriculture and social support programs



### VILLAGE ENABLING PROJECT SHAH HASSAN KHAIL HAS FOLLOWING COMPONENTS TO OVERCOME THE VILLAGE ISSUES

#### 01. Provision of Livelihood Services

Sustainable Development Goal 08

#### 02. Provision of Medical Services

Sustainable Development Goal 03

#### 03. Provision of Educational Services

Sustainable Development Goal 04

#### 04. Provision of Clean Drinking Water

Sustainable Development Goal 06



### Profile of Shah Hassan Khail Village (Dist. Lakki Marwat)

In 2010, a terrorist attack hit this area, especially S.H.K Village. These factors led to conduct for various surveys in order to improve living standards. One of them was the livelihood survey to improve S.H.K village's livelihood

### **Project Inception**

In S.H.K., SET carried out a livelihood survey and evaluated the research study's data. Stakeholders were met by the SET team, who presented the data. The findings indicated that, in the wake of the 2010 tragedy, there was a critical need to raise and contribute to the standard of livelihood services. Following this meeting, SET shared a strategy for resolving the problem. The goal of this plan is listed below

### **OBJECTIVES**

- To overcome the poverty level
- To improve the economic standard of community
- To enable the community to stand on their feet
- To empower the women in community
- Provision of livelihood services to community
- Provision of different skills for earning resources

### PROGRAM IMPLEMENTATION

SET organized a workshop activity with the goal of offering the free livelihood services to residents of S.H.K village. For this activity, a quick training session on free livelihood services was provided. 01 training session was conducted for the aforementioned goals. The team moved for a local campaign. To include community stakeholders in the campaign, team members met with them. Moving around in the field was challenging at first. In order to finish this activity, the SET team discussed the entire plan with the stakeholders and informed that SET will launch 05 different projects in the community to support the local economy. The details of these services are listed below

- Provision of raw material Bawaja that will make a rope
- Provision of Food packages
- Provision of Goats and cows that could be a source of herd
- Provision of hens that could be a source of a peep of chicken
- Provision of Khajoor and other kind of trees that could be a source of earning

Participants from the community express their concerns. The SET team assured them that all of these services are free in response to their worries. The objective is that it would provide to those who have knowledge or skills about above livelihood services. It does not mean rest of families will not be eligible for these services. Rest of families will also avail these services after getting this skill or knowledge. If women have the necessary knowledge or skills, they can also use these services. The idea is that consistent effort will lead to an improvement in standard of living. The locals agreed to let the community workers know and expressed gratitude to the SET team for their kind respon





### DISTRIBUTION OF BARWARJA

SET planned to provide different livelihood services and also set a future prediction that will be for the development of livelihood. Also SET team properly worked on the budget for above services. SET allocated the budget for different services. Initially team started to work on distribution of raw material of barwarja (Raw material for rope) that finally will make a rope.

SET team surveyed the market for the purchasing of barwarja. For that purposes quality and quantity were two main indicator which were free from compromise. Finally SET hired a local vendor who will provide barwarja. For the quality assurance, list of skill workers developed and distributed 50 kg barwarja among these poor people. Also, a brief session was delievered there on the importance of barwarja and ask them quality of your work will produce a big demand in market that will be beneficial for your home. People of that area were happy to see the source of income





Children are Receiving barwarja because they have lost their parents and care tacker in terrorist attack





Little angles are receiving barwarja to support their families because these little kids have lost their households in terrorist attack

After the barwarja was distributed, the SET team visited the community a few days later. It was gratifying to learn that the community had worked diligently on it and had produced a variety of goods by utilizing the barwarja. People of that area were happy because they become enable to earn for their familiesMany of them showed us the final product made by Barwarja, which was also a very emotional moment for the SET team because their lives were being changed by the small effort trust.













### PROVISION OF GOATS

In the S.H.K village, goats were also distributed by SET to those who didn't have any skills. The objectives of this distribution are to encourage and create opportunities for poor people to start a livelihood. SET's field team compiled a list of individuals who lacked technical skills. Because those individuals are also a part of the community. The SET Board of Directors agreed to divide the group apart with goats and cows. because they ought to contribute to the expansion of the economy

The goats and cows were purchased by SET and then distributed. Also, during distribution team by SET encourage them about the livelihood and ask them if you people will take good care of these cattle then you can earn a big profit









### **PROVISION OF CHICKEN**

During the baseline survey, SET also identified those individuals who have had experience with hens. because keeping chickens is a source of income. It has a very sizable business. On a national level, Pakistan has made the recommendation that people start a chicken business. For those reasons, SET provided the community with hens and distributed a few of them to encourage them. Additionally, the SET team educated them how to start a business utilizing hens. These chickens will lay eggs and hatch chicks that will be sold at the market, hence people can generate their livelihood





Distribution of Chicken among the children because these little angles also want to build Livelihood for their families because they have Lost their Households in Terrorist Attack

# PROVISION OF KHAJOOR AND OTHER TREES FOR INVESTMENT OF FUTURE TO CONTROL THE CLIMATE CHANGE

Planting trees is a risk-free investment. After the terrorist attack environment of S.H.K was being so hot and it is affecting on the health of locals. there was a seminar organized to raise awareness

Little Girl is also putting her efforts to make pollution free environment

about the importance of tree plantation. SET communicated to them at least 01 tree must be planted in their homes and people who knows about other places in S.H.K must plant trees to these places. So, people of that area realized the importance of tree plantation and environmental change. The locals there decided to plant trees in their residences and other locations. So SET team purchased different plants and distributed among them. To keep the livelihood in mind, SET also purchased Khajoor trees because in future their leaves and dates also sell in market. So khajoor trees also distributed among them





Distribution of different trees among Locals for future investment

### PROVISION OF MEDICAL SERVICES TO PEOPLE OF SHAH HASSAN KHAIL

To enjoy a good health is a basic need of everyone. Provision of quality in medical services has been a top priority of the development sectors. Small Effort Trust also providing quality services in health sector. S.H.K is a village of dist. Lakki Marwat. Lakki Marwat is the affected dist. of province Khaybar Pakhtunkhwa where a terrorist attack happened in 01 January 2010 and the 80% youth of S.H.K village become the victim of terrorist attack. So Small Effort Trust become the helping hand for that village and ensured, it will make the good living standard for the community of that village. Small Effort Trust is practically active in provision of quality medical services by hiring of competent doctors with the support of district health authority.

SET is currently working with different donor agencies and running many projects. It is focusing on the 2nd component of village enabling project. Provision of medical services to the underprivileged S.H.K village of Dist. Lakki Marwat is amongst the primary objective of Small effort trust. To ensure these services, Small effort trust (SET) Conducted assessment Survey in S.H.K Village and hired 02 Leady doctors for the children, women and pregnant ladies of community. Its objectives to fulfill the basic medical needs of Community.

### PROGRAM IMPLEMENTATION

SET conduct a workshop activity with the intention of providing free medical services to children, women and pregnant women. A brief training session on free medical facilities was given for this activity. 01 training session conducted for above purposes. After that, the team moved for a local campaign. Team members met with community stakeholders to involve them in the campaign and to raise awareness of the availability of free medical services.



Community members express their concerns. In response to their concerns, the SET team informed them that only female doctors would visit the community on different days and would only examine women and children. The residents of that area were grateful for the SET team's response and agreed to contact their relatives.

### PROGRAM IMPLEMENTATION STRATEGY

SET employed two female doctors and assign duties to them. These female doctors began doing

their jobs in turn. To meet the needs, two female doctors travel out into the field each week. Additionally. these doctors went to each home and collected data about the pregnant ladies for the future visits. Lady doctors were from local district due to cultural barriers. People experienced difficulty when the lady doctor arrived late because of the different weather conditions. especially in monsoon. overcome this issue, SET provided transportation female doctors. to Doctors can be picked up and dropped off by SET.



SET hired a driver for travel services.

### **PROVISION OF MEDECINES**

A vendor that had supplied medications for the healthcare services was engaged by SET. Every month at the end, SET meets with female doctors to acquire a list of the medications that they will need for the next month. Then SET acquired medications for the village of S.H.K.



### PROVISION OF AMBULANCE SRVICES

District health authority (DHA) Lakki Marwat was told about the program's activities by the SET team during their meeting with them. The DHA actively welcomed the work of the Small Effort Trust and supported health initiatives. **SET** asked **DHA** regarding availability ambulance on call. The request was granted, and an ambulance was sent to the village of Shah Hassn Khail. When they heard about this step, the locals in that area were ecstatic and hailed the SET.



### PROVISION OF WHEEL CHAIRS FOR HANDICAPED PEOPLE

Data from monitoring reports revealed that there are also a lot of persons who are disabled. After the tragedy in 2010, things changed quickly for people with disabilities. As a result, the SET's Board of Directors decided that SET would give those individuals wheelchairs. In order to accomplish this, SET calculated the number of handicapped individuals and gave wheelchairs to them.









Small effort trust distributed the wheel chairs among the handicap persons of Shah Hassan Khail, KPK, Pakistan. The key purpose of this initiative was to enable the disable / handicap persons of society to perform day to day practices just as a normal man and also giving them physical and emotional strength for their livelihood.

### **ACHIEVEMENTS OF THE PROJECT ACTIVITY**

- 86 pregnant women received free treatment
- 02 lady doctors are providing free education
- 210 children enabled to fulfill their nutritional need.
- Saved the money that expense during travel to hospital
- Reduction in unemployment
- Provision of Wheel Chairs to handicapped
- Provision of ambulance for village
- Provision of Medicines to S.H.K village

Provided Treatment to 86 pregnant women





### PROVISION OF EDUCATIONAL SERVICES TO THE PEOPLE OF SHAH HASSAN KHAIL

Provision of quality education has been a top priority of the development sectors including Small Effort Trust which supports quality education in which children play key roles where it focused to increase literacy rate of Shah Hassan Khail (S.H.K) village. S.H.K is a village of dist. Lakki Marwat. Lakki Marwat is the affected dist. of province Khaybar Pakhtunkhwa where a terrorist attack happened in 01 January 2010 and the 80% youth of S.H.K Village become the victim of terrorist attack. So Small Effort Trust become the helping hand for that village and ensured it will make the good living standard for the community of that village. Small Effort Trust is practically active to ensure the quality education by providing highly competent teachers for the children of community.

SET planned a workshop activity the objective of free with education for all in S.H.K Village. For this activity a brief training delivered on Free education for all campaign. 02 training conducted for these purposes. After that team moved campaign in village. Team met with community stakeholders and engage them in campaign and asked then slogan for this campaign is FREE EDUCATION FOR ALL.



Stakeholders visited their local communities to educate people on the importance of education. and requested that they send their kids to school so they can be educated. During campaign, an issue faced by community how

we can send our children to school because it is far away from our homes. Stakeholders discussed this issue with team then this issue shared with Board of directors. By knowing this issue Board of Directors appreciated the efforts of stakeholders and SET team and confirmed that SET will also arrange transport for school going children. It was immense pleasure for after knowing community this. Community was informed after school; children will get free tuition and build their knowledge strong.



### PROGRAM IMPLEMENTATION STRATEGY

For the school children, SET hired four certified teachers, however due to language barriers, these teachers were chosen from the local community. These teachers are providing their services in tuition time. For school going children, SET hired competent driver for transportation Also SET provided pick and drop for teachers. These drivers fulfilling their duties as per instructed.



### PRIZE DISTRIBUTION AMONG STUDENTS

After conducting numerous monitoring visits to tuition centers, the data was showing about the lack of interest in tuition centers by children and parents. To overcome this issue, Board of directors decided to give prizes in form of



trophy and money. So, this step was also appreciated by stakeholders of S.H.K village. Hence a big number of students increased in the tuition centers. Students and parents started to develop their interests in study matters. The idea is to inspire kids and parents through various means so they may understand the value of education.

### PROVISION OF CLEAN DRINKING WATER TO THE PEOPLE OF SHAH HASSAN KHAIL

SET and stakeholder's team visited the community. Stakeholders announced the installation of handpumps in site areas. People of that area were pleased to know announcement. this Because community facing lot of issues for clean drinking water. The SET team informed them importance of safe drinking water and explained the reasons why there are so many waterborne diseases. For the clean water campaign, about 30 awareness sessions have been conducted. Stakeholders also suggested them



to drink handpump's water because clean water can defeat waterborne diseases. Following are the points that were shared in awareness campaign.

## DISTRIBUTION OF IEC MATERIALS ON THE IMPORTANCE OF CLEAN DRINKING WATER

SET distributed Information, Education, and Communication (IEC) materials to the community to help them and realized the importance of clean drinking water. it might be helpful for those who are unable to speak or hear. By this, they can understand and also communicate to others. Pictorials message of clean drinking water have put great impact on children. Almost 800 IEC materials distributed among community

After a Successful campaign, SET called to vendor for installation of project. A competent labor with fully equipped came and started the installation activities. SET installed 05 handpumps in S.H.K village. According to survey 65 families have become beneficiaries

### MONITORING VISITS FOR PROJECT DEVELOPMENT

The fundamental technique for evaluating the status of a project progress is monitoring. With the help of this tool, we can identify gaps that need to be filled right away because this phase determines the project's quality. SET developed workplan for monitoring activities. 13 monitoring visits conducted and found few gaps. Those gaps fulfilled on immediate basis

## SITE VISITS WITH STAKEHOLDERS FOR THE UPLIFT OF CLEAN WATER ACTIVITIES

SET organized stakeholder site visits because SET aims Stakeholders should adopt the SET's handpumps module and install them by their own and make better healthy life style of different communities. So, this step would encourage the other communities and they will be able to sensitize with the importance of clean drinking water







Hand pumps installation activities in S.H.K village

### A PROJECT OF SMALL EFFORTS TRUST

### CLEAN DRINKING WATER PROJECT IN 04 DISTRICTS OF PUNJAB, PAKISTAN

GUJRANWALA, SIALKOT, SHEIKHUPURA AND LAHORE



PROJECT PRGRESS ACTIVITIES REPORT

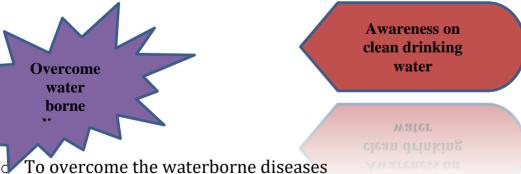
#### HANDPUMPS INSTALLATION SUMMERY

DISTRICT NAME	NO. OF VILLAGES	NO. OF HANDPUMPS INSTALLED	
GUJRANWALA	30	30	
LAHORE	7	7	
SIALKOT	7	7	
SHEIKHUPURA	7	7	
04 DISTRICTS	51	51	

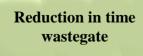
### **PROJECT INCEPTION**

The SET team met with the stakeholders and presented the baseline data. The SET Team's efforts were welcomed by the local stakeholders, who were shocked by the baseline study's findings. Stakeholders ensured SET with their complete cooperation. Stakeholders took the initiative and started to educate the community about the importance of clean drinking water in order to achieve project goals. SET shared the plan for installation of handpumps in different points. Stakeholders pointed the spotted areas where it can leave their impact more. No. of activities also shared with the stakeholders. List of villages shared with the stakeholders for the sake of coordination. Installation of handpumps have following objectives which have given below.

### OBJECTIVES OF THE ACTIVITIES



- To reduce the time that community pay at tube wells
- To reduce the financial burden that community pay for drinking water
- To create the awareness about the importance of clean drinking water among community





# HIGHLIGHTS OF HANDPUMPS INSTALLATION ACTIVITIES IN PUNJAB

HANDPUMPS INSTALLATION ACTIVITIES IN DISTRICT GUJRANWALA



### HANDPUMPS INSTALLATION ACTIVITIES IN DISTRICT LAHORE



Sustainable Development goal 6

# HANDPUMPS INSTALLATION ACTIVITIES IN DISTRICT SIALKOT



Sustainable Development goal 6

# HANDPUMPS INSTALLATION ACTIVITIES IN DISTRICT SHEIKHUPURA



Sustainable Development goal 6

#### **INCEPTION WORKSHOP**

For the installation of handpumps. SET developed strategy for project activities. For that purposes Board of Directors also put their feedback and approved the action plan. The following topics were covered in the plan

- ✓ Awareness Sessions on the importance of Clean Drinking water
- ✓ Distribution of IEC material among the community on the benefits of clean Drinking water
- ✓ Monitoring visits for project development
- ✓ Site visits with Stakeholders for the uplift of these kind of activities
- ✓ Training of internal staff for the Awareness campaign
- ✓ Meeting with stakeholders for mutual relationship for project development

#### TRAINING OF INTERNAL STAFF FOR AWARENESS CAMPAIGN

Awareness is the fundamental tool for this goal, as it helps to create community sensitization. Because awareness can change a community's mentality. The impacted team from SET conducts training for the awareness campaign. The field team received this training to learn, how to interact with the community, For the awareness session, field team shared workplan for different activities that created impact in community. These sessions were covering, how to overcome the waterborne diseases. Total 12 trainings conducted for that purpose.

### MEETING WITH STAKEHOLDER FOR PROJECT DEVELOPMENT

Stakeholders are those people who can create meaningful impact in society because these people have strong influence on community. SET's team met with stakeholders for the launch of activities. Stakeholders confirmed their willingness for clean water activities

### AWARENESS SESSIONS ON THE IMPORTANCE OF CLEAN DRINKING WATER

SET and stakeholder's team visited the community. Stakeholders announced the installation of handpumps in site areas. People of that area were pleased to know this announcement. Because community facing lot of issues for clean drinking water. The SET team informed them the importance of safe drinking water and explained the reasons why there are so many waterborne diseases. For the clean water campaign, about 148 awareness sessions have been conducted. Stakeholders also suggested them to drink handpump's water because clean water can defeat waterborne diseases. Following are the points that were shared in awareness campaign



### DISTRIBUTION OF IEC MATERIALS ON THE IMPORTANCE OF CLEAN DRINKING WATER

SET distributed Information, Education, and Communication (IEC) materials to the community to help them and realized the importance of clean drinking water. it might be helpful for those who are unable to speak or hear. By this, they can understand and also communicate to others. Pictorials message of clean drinking water have put great impact on children. Almost 5816 IEC materials distributed among various communities.

After a Successful campaign, SET called to vendor for installation of project. A competent labor with fully equipped came and started the installation activities. SET installed 50 handpumps in different villages of 04 districts. According to Internal survey reporting about 2500 families have become beneficiaries

### MONITORING VISITS FOR PROJECT DEVELOPMENT

The fundamental technique for evaluating the status of a project progress is monitoring. With the help of this tool, we can identify gaps that need to be filled right away because this phase determines the project's quality. SET developed workplan for monitoring activities. 51 monitoring visits conducted and found few gaps. Those gaps fulfilled on immediate basis.

### SITE VISITS WITH STAKEHOLDERS FOR THE UPLIFT OF CLEAN WATER ACTIVITIES

SET organized stakeholder site visits because SET aims Stakeholders should adopt the SET's handpumps module and install them by their own and make better healthy life style of different communities. So, this step would encourage the other communities and they will be able to sensitize with the importance of clean drinking water

### ACHIEVEMENTS OF THE PROJECT ACTIVITIES



Sr. No	Type of Activities	Gujranwala	Lahore	Sialkot	Sheikhupura	Total
1.	No. of villages	30	7	7	7	51
2.	No. of handpumps installed	30	7	7	7	51
3.	No of trainings conducted for the awareness campaign	2	1	1	1	05
4.	Community Awareness session on importance of clean drinking water	4	2	2	2	10
5.	No. of individuals that attended awareness sessions	100	50	50	50	250
6.	No. of IEC Materials distributed among community	496	248	248	248	1240
7.	No. of families as beneficiaries	1470	343	343	343	2500
8.	No. of individuals drinking clean water	4590	1071	1071	1071	7803
9.	Monitoring Activities with stakeholders	30	7	7	7	51

### PICTURES GALLERY

# DISTRICT GUJRANWALA



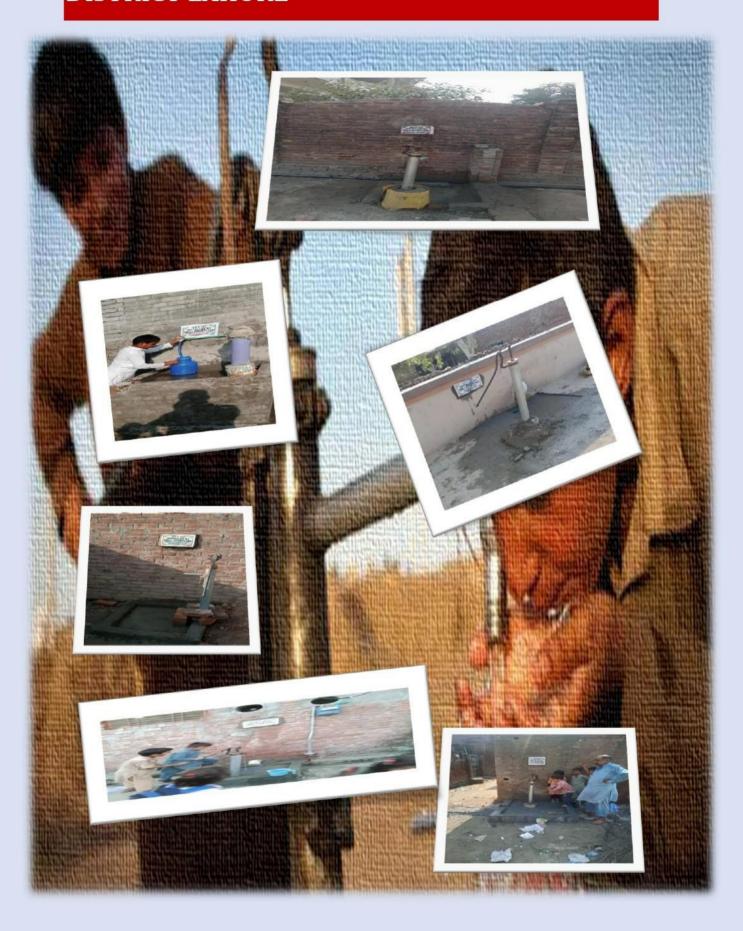
### DISTRICT SHEIKHUPURA



### DISTRICT SIALKOT



### DISTRICT LAHORE



### **STAKEHOLDERS COMMITMENTS**

- > Stakeholders will ensure the availability of clean drinking water in poor community
- Stakeholders will use various channels to install more handpumps
- While interacting with community, they will emphasize on the importance of clean drinking water

### **FUTURE GOALS**

Small Effort Trust will continue to extend its Socially and Economically services to ensure the availability of clean drinking water.

In future, Small Effort Trust aims to extend its Efforts for such kind of project where a poor can enjoy healthy life. And SET will continue to install handpumps for clean drinking water across Pakistan

### **MURREE AGRICULTURE PROJECT**

TO IMPROVE THE LIVELIHOOD OF POTHA VILLAGE BY AGRICULTURE ACTIVITIES, MURREE

PROJECT ACTIVITIES REPORT



### MURREE AGRICULTURE PROJECT

# TO IMPROVE THE LIVELIHOOD OF POTHA VILLAGE BY AGRICULTURE ACTIVITIES, MURREE

# UNION COUNCIL POTHA July 2021 TO JUNE 2022 PROJECT ACTIVITIES REPORT

#### **SUMMERY**

Agriculture is the backbone of human survival. Farmers use skills and knowledge of natural resources to grow food and support their livelihoods. The choices we make in how we grow food can either contribute to sustainable development or erode our natural and human capital. Agriculture provides more than food. It contributes to economic growth, to better livelihoods and to provision of environmental services important to poor people in urban and rural areas. Pakistan is one of those countries whose economy depends on agricultural growth. However, due to the Covid-19 outbreak, this sector has also suffered. People are leaving this sector and going to cities to make their livelihood better. The situation in the agriculture sector was alarming. Small Effort Trust has taken steps to encourage the agriculture community of Murree as a Model for Agriculture Industry to enhance the importance of this sector. The Purposes of this model has following objective.

### **OBJECTIVES**

- To provide livelihood to the people of poor agricultural community.
- > To overcome the poverty ratio
- > To enhance the importance of agriculture in our society
- > To provide the awareness about agricultural growth
- Provision of Tractor for agriculture land
- > To sort out the solution for their drinking water
- To provide safe zone for farming
- > To Discourage Urbanization

### **DISTRIBUTION OF SEEDS AMONG COMMUNITY**

Small Effort Trust hired a Focal person from Potha Community. The Focal Person informed the community about the importance of the agriculture sector. SET provided seeds of many plants and fruits for this purpose. These seeds were distributed among various families in order for people to be able to support their families financially. The locals of Potha village were encouraged by this act. The initiatives of Small Effort Trust were well welcomed by the residents of that area. This was the first step towards overcoming the poverty in that community



## AWARENESS SESSIONS ON THE IMPORTANCE OF AGRICULTURAL ACTIVITIES

Agriculture is the backbone of Pakistan's economy. It is important that everyone must know the significance of agriculture in our society. For this purpose, SET conducted various awareness sessions on the importance of agriculture. In Murree, 72 sessions were conducted, with 1440 people being educated about the importance of agriculture in our society. These recipients also educated their families. It was a big success because women from the community sent a message through their households that they also want to contribute their role in agriculture improvement. To highlight the importance of these ideas, SET decided to provide small plants to female workers in order to improve their livelihood because women also want to contribute to the agriculture economy. Small Effort Trust distributed 5000 plants among different women. Urbanization remains a big challenge in Potah village. Because people of that area don't have sufficient resources to meet their basic needs. As a result, efforts are being made to help the village to overcome the urbanization challenge





## TREE PLANTATION ACTIVITY

Small Effort Trust believes in teamwork for the future of the nation. For these reasons, SET promotes volunteers and has established a volunteer team that assists the community in relief activities. These volunteers assist in any activity where there is a need. SET planted 17000 trees in Murree for tree planting. The Volunteer force of the Small Effort Trust was used in this project





## PROVISION OF CHAIN LINK FOR AGRICULTURAL COMMUNITY

Farmers in that area were facing wild animals that destroyed their crops. Small Effort Trust provided Chain Link for the agriculture field to fix the problems. Chain link covered 3750 ft long agricultural land of potha village. The people in that area were pleased to see this step. Because they can plant a variety of crops without worry of losing their livelihood.





## PROVISION OF TRACTOR FOR AGRICULTURAL ACTIVITIES

Murree's soil is conducive for agricultural activity. People in that area were required a tractor for a variety of tasks, including ploughing their agricultural lands. SET approved the request because their activities in agriculture demonstrate a willingness to see their land flourish. Now, the Potha Community is using this for better cultivation. By realizing significance of tractor, people from various Union Councils Collected mutual funds and purchased a tractor for the various union councils. It is the Success that people are realizing the importance of agriculture in our society.



## PROVISION OF DRINKING WATER FACILITY

For the people of Murree, drinking water remain a major concern. They carry water through various channels. Water pipes were provided by Small Effort Trust to deliver water from the well to the land, and their previous water schemes were restored. Small Effort Trust continually helping to fix poor people's concerns.





## **FUTURE GOALS AND CHALLENGES**

Small Effort Trust will continue to extend its Socially and Economically services to ensure that people of Murree improved their livelihood by owing the agriculture activities. People of Murree will realize the significance of agriculture and sensitize their community on Importance of Agriculture. Small Effort Trust will follow Murree agricultural project as Model and implement this model to other Union Councils

In future, Small Effort Trust aims to extend its Efforts for such kind of project where a poor farmer can improve their livelihood and contribute their role in the economy of Pakistan. SET will continue this collaboration to extend such services across Pakistan.

## POVERTY ALLEVIATION PROJECT

This project is actually based on providing financial aid to poor people for their businesses. The purpose of giving financial grants is to promote new businesses and promote entrepreneurship. The donation would be given permanently to needy people who wanted to work and start their businesses. We established a process to ensure that the receiving person must utilize the funds only for the purpose of establishing his small-scale business. Small Efforts Trust has provided these donations to reduce poverty and enable poor families to stand on their feet. So that many families start their own small-scale businesses and earn from those businesses and feed their families.

## GOAL.

Small Efforts Trust's goal is to reduce poverty and promote entrepreneurship by providing funds to communities to start or enhance their business

## **OBJECTIVES.**

We have provided financial aid to more than 100 families till the tax year 2022 and we aim to provide financial aid to approximately 55 families this year so that people can work for their own businesses and enhance their income.

## **AREA OF OPERATIONS:**

Mardan is a city in the Mardan District of Khyber Pakhtunkhwa Province, Pakistan. Located in the Valley of Peshawar, Mardan is the second-largest city of Khyber Pakhtunkhwa.

## FILED WORK.

For that project Small Efforts Trust met with area stake holders and brief them with the project. It was really appreciated by the stakeholder. SET hire a local project manager and ask them to collect the information regarding those people who want to start or expand their small business.

Project Manager collected the information as decided and make a list and fill the form of those candidates. For the transparency, SET gave them the order for their turn.

SET Team assess the business because it must be according to the rules of Pakistan. Most of the people started karyana store, hardware store and plumber instrument etc.

## HIGHLIGHTS OF SMALL BUSINESS





















## HEALTH CARE PROJECT JHELUM

Health care is conventionally viewed as an important determinant in promoting the general physical, mental and social well-being of people around the world as it is utmost need for human to stay healthy and keeping it on top priority. Considering the fact, Small effort trust under the health care project aims to bring ease to the health destitute persons of the society.

The purpose of this project is to provide free health care to poor families who cannot afford to pay doctor fees. Every day almost 60 patients visit the hospital and they are being properly checked and given a prescription as per their disease without any substantial fee. Small Effort Trust pays monthly salaries to doctors. Whereas, a patient pays only a token fee (parchi fee) for registration for a medical checkup.

The health project will provide primary health care services at the basic health Unit level. Similarly, it provides rehabilitation services for persons with ophthalmological problems especially children and women.

For all the above program SET released a payment for the staff. SET bare their salaries for every month and also support them with medical equipment.

## GOAL.

To provide the best medical services to people the of villages located around the facility

## **OBJECTIVES.**

The Small Efforts Trust approach under the Health Program involves the provision of the best preventive and curative health services at the grassroots level by improving health services delivery, particularly at the primary healthcare level.

Ensure availability and accessibility of quality basic health services by improving the delivery of health services particularly at the primary level.

To provide health care, especially to the females to ensure they can keep themselves healthy.

## **AREA OF OPERATIONS**

Qasba Karyali is a village in Punjab, Tehsil Sarai Alamgir, District Gujrat, Punjab, Pakistan. Qasba Karyali is situated near the villages of Banhora and Kanyal and near Jhelum city. Jhelum is located a 1 hour and 30 minutes' drive from the Capital of Pakistan Islamabad, and a 3-hour drive from the heart of Punjab Lahore

## FIELD IMPLEMENTATION

SET received a request from the stakeholders of jehlm to facilitate them in provision of health services. SET team visited the location and it was got to know that people of that community have the building but they don't have any human resource to run the hospital. SET team Met with concerned department and told them the requirements of community. After different meetings with stakeholders finally it was decided SET will arrange the health staff for the hospital and pay their monthly salaries also provide the medical equipment. So, SET is providing all the decided items.

Now health care project is providing services to the poor people of Jhelum. Especially to the Pregnant women and children. Also SET is providing low cost medicines.

## **FUTURE GOAL.**

In the future, we are looking to expand activities by sponsoring free medicines and other medical benefits to people free of cost.

# PAKISTAN SWEET HOME TO ESTABLISH A HOSPITAL SETUP FOR ORPHANED

A PROJECT OF SMALL EFFORT TRUST

# Small Efforts Trust s VV all efforts

Small Efforts Trust
s V all
efforts

## **Small Efforts Trust**



## PAKISTAN SWEET HOME TO ESTABLISH A HOSPITAL SETUP FOR THE ORPHANED OF PAKISTAN SWEET HOME CADET COLLEGE SOHAWA, GUJJAR KHAN

## **EXECUTIVE SUMMERY**

Health care is conventionally viewed as an important determinant in promoting the general physical, mental and social well-being of people around the world as it is utmost need for human to stay healthy and keeping it on top priority. Considering the fact, small effort Trust always finds the ways where it can collaborate its services in socially and economically.

Thus, Islamabad Progressive Lions Club (IPLC) approached Small effort Trust with a request to build hospital setup in Cadet college Sohawa Gujar khan for Pakistan Sweet Home (PSH). Islamabad Progressive Lions Club International Foundation and Association (IPLC) is a group ofpeople joining together to make efforts in facilitating the communities in need and improve their lifestyles. The main goal of Lions working under this association is to promote peace, meet necessary needs of communities and international understanding. In a short period of time, the organization has provided creditable services to assist and improve unprivileged communities to reach their best possible potential.

Pakistan Sweet Home has thousands of orphans under its roof. With the help of truly inspirational donors, sponsors and dedicated people, Pakistan Sweet Home stands with thousands of fatherless children and widowed mothers.

## **BACKGROUND**

Considering the IPLC's Request, Small Effort Trust made assessment plan to provide hospital setup in cadet college Sohawa Gujjar Khan for orphaned. For this purposes SET team visited the location

and filled out the necessary documents for the evidence's record. It was also revealed that if an orphan becomes ill, college administration must travel a long distance. And Pakistan Sweet Home does not have sufficient funds to handle health-related issues. For such reasons, a hospital must be established as soon as possible. After analysis, outcome revealed that there is strong need for hospital setup in cadet college Sohawa. For the completion of hospital setup, A Memorandum of Understanding signed among three different parties. A Memorandum of Understanding (MoU) was made and entered at Islamabad, among Pakistan Sweet Home (PSH), H-9/4 Islamabad through its Patron-in-

Chief Mr. Zammurad Khan (Hilal-e-Imtiaz) as first

part, Islamabad Progressive Lions Club (IPLC) through its President Major (Retd) Zubaid Ullah Khan as second party and Small Efforts Trust through its Chairman Mr. Zaka ul Mustafa as party three.

## **OBJECTIVES**

Objective of the project to establish a hospital setup for the orphaned of Pakistan sweet home. For this objective each party defined its role as given below.

- The first party shall nominate senior personnel to coordinate with first and second Party to complete this project
- The second Party shall locate vendor, collect at least three quotations and prepare comparatives. It shall evaluate and select vendor and negotiate payment terms with the vendor.
- The second Party shall communicate all relevant information to third party for funding of the project
- The second Party shall ensure clear and effective communication between vendor and parties of this MOU
- The second Party, being the Implementing Partner, shall monitor progress and submit project progress and completion report
- The third party shall provide funds committed in accordance with terms and conditions to release payments to vendors directly on advice of the second party

For hospital setup, second party collected 03 quotations and hired a vendor which was fulfilling the project criteria and advised to third party for realizing payment. Small effort trust released payment after cross verification

For the procurement of hospital equipment, SET also visited the vendor point and check the quality of items. For that purposes SET discussed the quality of material with other two parties and then approved the hospital equipment. Finally, financially support by Small Effort Trust and monitoring by Islamabad progressive Lions Club made the project Successful

For the feedback meeting of project completion task with PSH administration, it was revealed that orphaned of PSH now getting free of cost consultation from qualified doctors. It is also



revealed from the management of PSH, when someone is mentally relaxed then individual from PSH can give best for the care of orphaned and Small Effort Trust and its aligned partners deserve a lot of credit





## **FUTURE GOALS AND OBJECTIVES**

Small Effort Trust will continue to extend its Socially and Economically services to ensure that children of Pakistan Sweet Home (PSH) are provided with best possible lifestyle because these angels and fairies deserve the utmost care and affection

In future, Small Effort Trust aims to extend its Efforts for such kind of project where an orphan can spend a happy life. And SET will continue this collaboration to extend such services across Pakistan

## INSTALLATION OF SOLAR PANEL

A Project of Small Effort Trust

# Small Efforts Trust s \lambda \lambda \rangle all efforts

Small Efforts Trust
s \lambda all
efforts

## INSTALLATION OF SOLAR PANEL

Electricity plays an important role in everyday life. In Pakistan Shortage of electricity is big problem. People of Pakistan suffer a lot from this problem. People that have strong economic status can overcome this problem by using UPS, Generator and other related items. But when talk about the poor people they cannot afford it. Small effort trust's mission to overcome the problems of underprivileged community. Small effort Trust always finds the ways where it can collaborate its services by socially and economically.

For that purposes, Islamabad Progressive Lions Club (IPLC) approached Small effort Trust with a request to install solar Panel for Pakistan Sweet Home (PSH) Islamabad. Pakistan Sweet Home has thousands of orphans under its roof. With the help of truly inspirational donors, sponsors and dedicated people, Pakistan Sweet Home stands with thousands of fatherless children and widowed mothers.

Islamabad Progressive Lions Club International Foundation and Association (IPLC) is a group of people joining together to make efforts in facilitating the communities in need and improve their lifestyles. The main goal of Lions working under this association is to promote peace, meet necessary needs of communities and international understanding. In a short period of time, the organization has provided creditable services to assist and improve unprivileged communities to reach their best possible potential.

## BACKGROUND

Considering the Request, Small Effort Trust made assessment plan to assess the need of Solar Panel at PSH. For this purposes SET team visited the location and filled out the necessary documents for the evidence's record. By analysis the data, it was found that

- PSH Management's performance affected by shortage of electricity
- More than 500 orphaned suffered from shortage of electricity
- PSH don't have sufficient amount to cover the electricity bills
- With the passage of time, electricity load shedding has become severe

For the completion of project, A Memorandum of Understanding signed among three different parties, PSH as first party, IPLC as second party and SET is as third party.

## **OBJECTIVE**

Objective of the project to install solar panel for the orphaned of Pakistan sweet home. So, the administration of PSH can enhance their performance. Also orphaned of PSH can give their best in learning activities. After installation of Solar Panel, it will also reduce the electricity bills of College. On the basis of Common interests and objectives, each party have defined its role as given below.

- The first party shall nominate senior personnel to coordinate with first & second Party to complete this project
- The second Party shall locate vendor, collect at least three quotations and prepare comparatives. It shall evaluate and select vendor and negotiate payment terms with the vendor
- The second Party shall communicate all relevant information to third party for funding of the project
- The second Party shall ensure clear and effective communication between vendors and parties of this MOU.
- The second Party, being the Implementing Partner, shall monitor progress and submit project progress and completion report.
- The third party shall provide funds committed in accordance with terms and conditions to release payments to vendors directly on advice of the second party

For installation of Solar Panel, second party collected 03 quotations and hired a vendor which was fulfilling the project criteria and advised to third party for realizing payment. Small effort trust released payment after cross verification the vendor. Small effort trust released 7.5 million rupees for the installation of Solar panel. This amount had covered all the expense of Solar Panel installation. For the Approval of solar panel installation, IPLC requested to National Electric Power Regulatory Authority (NEPRA) and received license from NEPRA for the installation. NEPRA Issued letter and license for installation.



## FINANCIALS FOR FISCAL YEAR 2021-2021



## HAFIZ ASIM & Co.

## **Chartered Accountants**

## AUDITORS' REPORT TO THE TRUSTEES OF SMALL EFFORTS TRUST

We have audited the annexed statement of financial position of SMALL EFFORTS TRUST ("the trust") as at June 30, 2022 and the related statement of income and expenditure account, together with the notes forming part thereof, for the year then ended and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

It is the responsibility of the Entity's management to establish and maintain a system of internal control, and prepare and present the above said statements in conformity with the approved accounting standards and the legal requirements applicable on medium-sized entities. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the above said statements are free of any material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the above said statements. An audit also includes assessing the accounting policies and significant estimates made by management, as well as, evaluating the overall presentation of the above said statements. We believe that our audit provides a reasonable basis for our opinion and, after due verification, we state that:

- a) in our opinion:
  - i. the statement of financial position, income and expenditure account together with the notes thereon have been drawn up in agreement with the books of account and are further in accordance with accounting policies consistently applied;
  - ii. the expenditure incurred during the year was for the purpose of the Entity's business; and
  - the business conducted, investments made and the expenditure incurred during the year were in accordance with the objects of the Entity;
- b) in our opinion and to the best of our information and according to the explanations given to us, the statement of financial position, income and expenditure account together with the notes forming part thereof conform with approved accounting standards as applicable in Pakistan in the manner so required and respectively give a true and fair view of the state of the Entity's affairs as at June 30, 2022 and of the income for the year then ended; and

c) in our opinion "no zakat was deductible at source under the Zakat and Ushr Ordinance, 1980 (XVIII of 1980)".

Date: 28-10-2022 Place: Islamabad.

Charte Od Accountants (HAFIZ ASIM KHURSHID, ACA)

**Head Office:** 

O House 121, Railway Chaklala Scheme 1, Chaklala, Rawalpindi

**Branch Office:** 

United Law Chambers Office # 2, 2nd Floor, 2/3, Risala Bazaar, 38 Lake Road, Old Anar Kali Lahore

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## SMALL EFFORTS TRUST STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2022

		2022	2021
	Note	Rupees	
<u>ASSETS</u>			
NON-CURRENT ASSETS			
Property and equipment Intangibles	4 5	838,021	670.804 472.239 1.143,043
CURRENT ASSETS			
Advances and other receivables Cash and bank balances	6 7	220,857 9,946,957 10,167,814	5,534,563 5,195,647 10,730,210
		11,005,835	11.873.253
FUNDS AND LIABILITIES			
FUNDS			
Restricted funds	8	10,069,194	10.576.374
NON - CURRENT LIABILITIES			
Deferred capital grant	9	838,020	1,143,042
CURRENT LIABILITIES			
Accrued and other liabilities	10	98,622	153,838
		11,005,835	11.873,253
CONTINGENCIES AND COMMITMENTS	11		

The annexed notes from 1 to 17 form an integral part of these financial statements.

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**CHAIRMAN** 

S (ISLAMABAD)

June 1 TRUSTEE



## SMALL EFFORTS TRUST INCOME AND EXPENDITURE STATEMENT AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED JUNE 30, 2022

FOR THE YEAR ENDED JUNE 30, 2022		2022	2021
	Note	Rupees	
Grants released Grants amortized EXPENDITURE Programme activities: Clean Water Projects Poverty Alleviation Projects Village Enabling ProjectProject Disaster Relief Qurbani Project Agricultural Project Health Care Project Zakat	12 13 14 15 16 17 18 19	30,943,780 436,022 31,379,802 6,207,991 1,111,000 1,861,206 878,680 984,000 1,518,000 8,569,226 658,517 9,166,000	29,908,978 242,720 30,151,698 5,735,208 6,140,000 6,498,794 4,450,362 1,300,000 683,000 4,164,720 499,300 110,000
Orphanages and School Support Project Administrative expenses	20 21	425,182 (31,379,802)	570,315
SURPLUS BEFORE TAXATION		-	
Taxation	-		
SURPLUS FOR THE YEAR	=		
Other comprehensive income:			3 <b>.</b> 0
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	=		-

The annexed notes from 1 to 17 form an integral part of these financial statements.

CHAIRMAN

SLAMABAD OF STANDARD STANDARD

TRUSTEE

## SMALL EFFORTS TRUST STATEMENT OF CHANGES IN FUNDS FOR THE YEAR ENDED JUNE 30, 2022

FOR THE YEAR ENDED JUNE 30, 2022	Un - Restricted Funds	Restricted Funds	Total
	164,136	7,959,370	8.123,506
Balance as at June 30, 2020	104,150	32,815,625	
Additions during the year		(29,908,978)	
Grants released to revenues  Transferred to deferred capital grant - net		(453.779)	
Surplus for the year	(164.136)	164.136	
Balance as at June 30, 2021		10,576,374	10.576.374
Additions during the year		30,567,600	
Grants released to revenues		(30,943,780)	
Transferred to deferred capital grant - net		(131,000)	
Surplus for the year		-	
Balance as at June 30, 2022	-	10,069,194	10,069,194

The annexed notes from 1 to 17 form an integral part of these financial statements.



## SMALL EFFORTS TRUST STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2022

FOR THE YEAR ENDED JUNE 30, 2022		2022	2021
	Note	Rupe	PS
CASH FLOWS FROM OPERATING ACTIVITIES Surplus for the year before tax			
Adjustments for:		(30,943,780)	(29,908,978)
Grants released Grants amortized Provision for taxation Gain on disposal of property and equipment	8	(30,943,780)	(29.908.978)
Changes in:			(4,134,129)
Advances and other receivables		5,313,706 (55,216)	28.359
Accrued and other liabilities  Cash generated from / (used in) operations  Taxes Paid  Net cash used in operating activities		5,258,490	(4.105.770)
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for property and equipment Payments for long term deposits Payments for intangibles Net cash used in investing activities		(131,000) - - (131,000)	(453,780)
Grants received	8	30,567,600 30,567,600	32,815,625 32,815,625
Net cash generated from financing activities		4,751,310	(1,652,904)
Net increase in cash and cash equivalents during the year  CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE		5,195,647	6,848,551
YEAR CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	7	9,946,957	5,195,647
S.J Commission statem	ants		

The annexed notes from 1 to 17 form an integral part of these financial statements.

CHAIRMAN

2021

## **Small Efforts Trust**

Hall 1, 3rd FLOOR, PLAZA#145, CIVIC CENTER, PHASE 4 BAHRIA TOWN, ISLAMABAD, Islamabad



