

SMALL EFFORTS TRUST



Annual Report

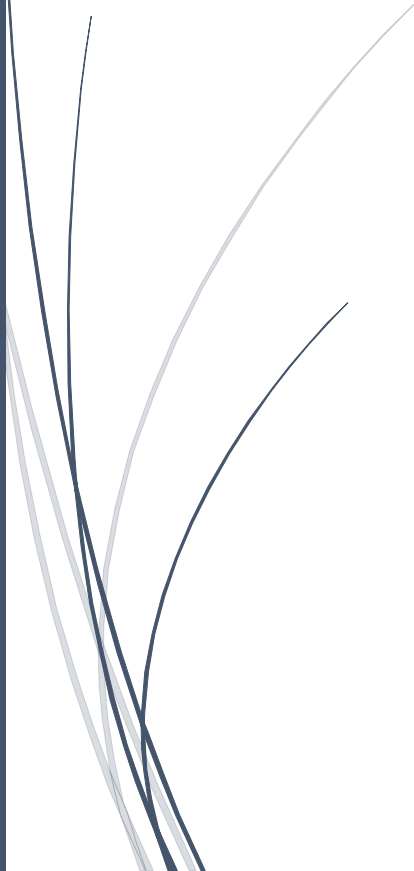
2022-23



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SMALL EFFORTS TRUST

PHASE # 4, BAHRIA TOWN, BLOCK C, ARCADE 145, 3RD FLOOR-ISB





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SMALL EFFORTS TRUST

Annual Report

2022-23

Board of Directors



Zaka UI Mustafa
Chairman Board of Directors



Zia-ul-Mustafa
General Sectary



Ammara Farooq
Joint Secretary



M. Sadam Esam Khatak
President



Saleema Bibi
Deputy Chairman



Manal Mustafa
Vice President



Amun Mustafa
Finance Secretary

CEO'S MESSAGE

With the continuous support of individuals, organizations, donors, guidance of the Directors and Advisor, Small Efforts Trust has started to make a difference through our efforts in educating, training, and empowering the youth of Pakistan. These times are tough and there have been drastic changes in the way of life, both at the national and international level due to Covid-19. Small Efforts Trust (SET) had to be extra resilient and agile to continue and expand our activities. During the year 2022-23, SET has made significant progress in expanding our footprint and developing linkages with many other institutions to strengthen our programs. At the same time, we have developed policies and procedures to run the affairs of Small Efforts Trust professionally, ensuring transparency. The accounts of SET are audited by one of the leading Chartered Accounts firms of Pakistan. Due to the untiring efforts of our staff members, Small Efforts Trust never ceases to any opportunity to serve the needy people to bring about a positive change in the society. SET will continue striving hard to overcome the difficulties to improve different working areas to achieve our goal. The Annual Report 2022-23 gives a glimpse of what Small Efforts Trust has achieved during the year.

**Zaka Ul Mustafa
Chairman
Small Efforts Trust**

INTRODUCTION

Small Efforts Trust (SET) is a Registered trust under trust Act 1882 from the Registrar and also without any ethnic, religious or political boundaries. It does not have any ethnic, political, racemes or sectarian affiliations. Their mission is to reduce poverty in Pakistan by enabling people of Pakistan to stand on their feet and earn for their families by providing financial aid or grants through this project. Small Efforts Trust also provides relief and rehabilitation during & after a natural disaster.

Small Efforts Trust's (SET) goal is to educate, train and empower the underprivileged population of Pakistan living in remote areas of the country. To achieve this goal, SET has adopted different Programs which include Poverty alleviation, clean water, agriculture, Social and Economic Support for orphanages and Health Care system. So far, SET is successfully executing its operations in Rawalpindi, Lahore, Mardan, Murree, Gujranwala and Jhelum.

SET started working in these areas after signing Memoranda of Understanding with the Economic Affair Division of Pakistan. Small Efforts Trust is receiving significant support from individual, Donor Small Efforts (USA) and Pakistani expatriates.

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1. Clean Water Project - Punjab

No. of Hand pumps Installed: 67

Project Overview:

The Clean Water Project was designed to address the critical issue of water contamination by installing hand pumps in communities lacking access to clean water sources. Through strategic planning and collaboration with local stakeholders, Small Efforts Trust identified areas as priority locations for intervention.

Project Implementation:

Over the course of the year, Small Efforts Trust successfully installed a total of 67 hand pumps across various communities. Each hand pump was strategically placed to ensure maximum accessibility and benefit to the local population. The installation process involved careful planning, coordination with local authorities, and community engagement to ensure ownership and sustainability of the project.

Impact:

The installation of hand pumps has had a profound impact on the lives of community members. Access to clean water has not only improved overall health and well-being but has also alleviated the burden of waterborne diseases that previously plagued these communities. With a reliable source of clean water now available, community members, especially women and children, no longer have to travel long distances or rely on contaminated water sources, thus freeing up time for other productive activities such as education and livelihood opportunities.

Challenges and Learnings:

While the Clean Water Project has achieved significant milestones, it was not without its challenges. Challenges faced during the implementation process, such as logistical hurdles, community resistance, or technical issues. However, these challenges served as valuable learning experiences, helping to refine project strategies and improve future interventions.

Sustainability and Future Plans:

Small Efforts Trust remains committed to ensuring the long-term sustainability of the Clean Water Project. To this end, efforts are underway to establish community-based management systems for the maintenance and upkeep of hand pumps. Additionally, ongoing monitoring and evaluation activities will be conducted to assess the impact of the project and identify areas for further improvement

Picture Gallery



Financial Status

Small Efforts Trust allocated a total investment of **10.1 million Rupees** towards the installation of hand pumps as part of the Clean Water Project. This comprehensive investment covered various aspects, including procurement, installation, staff salaries, and maintenance of machinery.

Conclusion:

In conclusion, the Clean Water Project has been instrumental in providing communities with access to clean and safe water, thereby improving health outcomes and enhancing overall quality of life. The successful installation of 67 hand pumps is a testament to the dedication and commitment of Small Efforts Trust and its partners in making a tangible difference in the lives of those most in need

2. Murree Agriculture Project – Murree

SUMMARY

Pakistan is one of those countries whose economy depends on agricultural growth. However, due to the Covid-19 outbreak, this sector has also suffered. People are leaving this sector and going to cities to make their livelihood better. The situation in the agriculture sector was alarming. Small Effort Trust has taken steps to encourage the agriculture community of Murree as a Model for Agriculture Industry to enhance the importance of this sector. For the project activities Small Effort Trust Released 1.6 million PKR.

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OBJECTIVES

- To provide livelihood to the people of poor agricultural community.
- To overcome the poverty ratio
- To enhance the importance of agriculture in our society
- To provide safe zone for farming

EXPENSE DETAIL

For Murree Agricultural Project, Small Effort Trust Released **1.6 million Rupees**. This grant covered all the activities that conducted in Murree for Agricultural Project it was given in different phases from July 2022 to June 2023. Following is the detail of activities that conducted for project development.

DISTRIBUTION OF SEEDS AMONG COMMUNITY

Small Effort Trust hired a Focal person from Potha Community. The Focal Person informed the community about the importance of the agriculture sector. SET provided seeds of many plants and fruits for this purpose. These seeds were distributed among various families in order for people to be able to support their families financially. The locals of Potha village were encouraged by this act. The initiatives of Small Effort Trust were well welcomed by the residents of that area. This was the first step towards overcoming the poverty in that community.

List of Seeds that were Sow in potha village.

Apple	Apricot	Guava	Orange
Lemon	Sweet potato	Akhrot	Strawberry
Elachi	Plum	Peach	Avaocado

MEETING WITH COMMUNITY PARTICIPANTS

Agriculture is the backbone of Pakistan's economy. It is important that everyone must know the significance of agriculture in our society. For this purpose, SET conducted various awareness sessions on the importance of agriculture. These recipients also educated their families. To highlight the importance of these ideas, Small Effort Trust distributed **1500** plants among Community member. Urbanization remains a big challenge in Potah village. Because people of that area don't have sufficient resources to meet their basic needs. As a result, efforts are being made to help the village to overcome the urbanization challenge.



MEETING WITH FRUIT RESEARCH DEPARTMENT

For the quality of project, Small efforts Trust met with Agriculture and fruit research department. The purposes of meeting to highlight the ongoing activities and planning for new crops. Department also put their recommendation for future activities.



TREE PLANTATION ACTIVITY

SET planted **1500** trees at Murree for tree planting. The Volunteer force of the Small Effort Trust was used in this project.

FUTURE GOALS AND CHALLENGES

Small Effort Trust will continue to extend its Socially and Economically services to ensure that people of Murree improved their livelihood by owing the agriculture activities. People of Murree will realize the significance of agriculture and sensitize their community on Importance of Agriculture. Small Effort Trust will follow Murree agricultural project as Model and implement this model to other Union Councils.

In future, Small Effort Trust aims to extend its Efforts for such kind of project where a poor farmer can improve their livelihood and contribute their role in the economy of Pakistan. SET will continue this collaboration to extend such services across Pakistan.

3. Healthcare Project- Jehlum

INTRODUCTION:

Small Efforts Trust launched the Health Care Project in Jehlum with the aim of providing essential medical services to impoverished individuals in the region. Through the establishment of Ayesha Fazal Medical Welfare Hospital, the project seeks to address the healthcare needs of the community, particularly those unable to afford quality medical care.

Project Overview:

The Health Care Project operates under the guiding principle of providing healthcare as a fundamental human right. By offering subsidized medical services and leveraging a unique payment model, the project ensures access to healthcare for all, regardless of socioeconomic status. Ayesha Fazal Medical Welfare Hospital serves as the cornerstone of this initiative, providing comprehensive medical care to patients in need.

Project Implementation:

Throughout the year, Ayesha Fazal Medical Welfare Hospital has been at the forefront of delivering healthcare services to the community. The hospital's dedicated staff, comprising medical professionals and support personnel, work tirelessly to ensure the well-being of patients. The project's implementation strategy encompasses various components, including:

Patient Care: The hospital provides a wide range of medical services, including consultations, diagnostic tests, and medication, to address the diverse healthcare needs of patients

Financial Assistance: Small Efforts Trust covers the salaries of hospital staff, ensuring that medical professionals are adequately compensated for their services. Additionally, the project adopts a progressive payment model, wherein patients who can afford to pay contribute towards their consultation fees, thereby sustaining the financial viability of the hospital while ensuring affordability for all.

Community Outreach: The project actively engages with the local community through awareness campaigns, health education programs, and outreach initiatives to promote preventive healthcare practices and encourage early intervention.

Impact:

The impact of the Health Care Project is profound, touching the lives of thousands of individuals in Jehlum and surrounding areas. In this year alone, Ayesha Fazal Medical Welfare Hospital has provided medical treatment to over 18,000 patients, offering hope and healing to those who otherwise would have gone without essential healthcare services. The project's holistic approach to healthcare delivery has not only improved health outcomes but also empowered individuals to lead healthier and more productive lives.

Challenges and Learnings:

While the Health Care Project has made significant strides in advancing healthcare access, it has encountered various challenges along the way. During project implementation, such as resource constraints, infrastructure limitations, or logistical hurdles]. These challenges have served as valuable

learning experiences, prompting the project team to adapt and innovate in order to overcome obstacles and better serve the community.

Sustainability and Future Plans:

Small Efforts Trust remains committed to the long-term sustainability and expansion of the Health Care Project. Efforts are underway to strengthen the financial sustainability of the project through diversified funding streams, strategic partnerships, and enhanced revenue generation initiatives. Additionally, plans are in place to scale up the project by expanding the scope of services offered, upgrading infrastructure, and reaching more underserved communities in Jehlum and beyond.

Expense of the Project:

Small Efforts Trust has committed **4.6 million rupees** to a healthcare project aimed at enhancing medical services. This investment encompasses covering the salaries of hospital staff, ensuring they are adequately compensated for their essential work. Additionally, funds are allocated to cover the expenses associated with providing basic necessities within the hospital premises. This strategic allocation of resources underscores the Trust's dedication to improving healthcare infrastructure and ensuring the well-being of both patients and medical personnel.

Conclusion:

In conclusion, the Health Care Project in Jehlum, anchored by Ayesha Fazal Medical Welfare Hospital, stands as a beacon of hope and compassion in the community. Through its unwavering commitment to providing quality healthcare to the underserved, the project embodies the transformative power of collective action and philanthropy in improving the lives of vulnerable populations. As we look towards the future, Small Efforts Trust remains steadfast in its mission to ensure that healthcare remains a fundamental right for all, irrespective of social or economic barriers.

4. Poverty Alleviation Project- Mardan

DETAILS OF PROJECT BENEFICIARIES

No. of Beneficiaries	Total Cost (PKR)
17 People (16 female & 01 male)	0.8 M
Total	0.8 M

Poverty Alleviation is the set of steps taken in an economic and humanitarian way for eradicating poverty from a country. According to the World Bank, if a person is living on \$1.90 a day or less, then he/she is living in extreme poverty, and currently, 767 million people of the world fall under that category.

Why Poverty Alleviation project started in Mardan by Small Efforts Trust (SET)

Small Efforts Trust received a request from the Mardan to initiate a Micro finance scheme. The request was made by the community stakeholders in Mardan. They have shared that people of that area are very poor. Small Effort Trust considered their request and scheduled a meeting with the stakeholders. After the meeting it was decided that SET will launch a project in Mardan with the name of Poverty Alleviation Project-Mardan.

SMALL EFFORTS TRUST

Small Efforts Trust (SET) is a Registered trust under trust Act 1882 from the Registrar and also from Federal Board of revenue. It is a non-profit organization which is run by volunteers and the donors from Pakistan and abroad. Small Efforts Trust works without any ethnic, religious or political boundaries. It does not have any ethnic, political, racemes or sectarian affiliations. Their mission is to reduce poverty in Pakistan by enabling people of Pakistan to stand on their feet and earn for their families by providing financial aid or grants through projects.

Small Efforts Trust, a nonprofit organization, took the responsibility to Overcome Issues. For those Purposes, SET Started a Project with The Name of Poverty Alleviation Project. This Project Was Comprised on Different Components. Initially to consider the basic need is to make the livelihood

better. For that Purposes SET called to donor agency Small Efforts to help out the needy people. A team of directors met with stakeholders and told them about the project.

MEETING WITH STAKEHOLDERS



Meeting was organized by community stakeholders. The purposes of the meeting to listen the issues raised by community stakeholders and develop the loan application. Team of directors listen the stakeholder's issues. After listening the issues, directors introduced the loan request form and told them about the criteria and its procedure. All the participants were happy for interest free loan scheme. Loan form introduced and told them about the pay back loan criteria. Initially for the first 06 months of the 2022-23, SET released 800,000 PKR for the poverty alleviation project. It had many reasons because Small efforts trust making roots at the Mardan. Organization was busy to introduce the project in Mardan and verifying the existing applicants for loan scheme. The Purposes of this small business to enable the community to earn by their self-effort. People will return back the money with installments. And then this money will be utilized for another applicant. Initially SET Gave 50,000 PKR to each applicant to start a small business. For the year 2022-23, Only 17 People (16 female & 01 male) started their business with the name of fruit sellers, Tailors, Hardware works, Tuck shop, chicken shop and electrician etc. Majority

of beneficiaries from women because the purposes is that to empower the women of the society.

TOTAL COST

SET released 0.8 Million PKR in year 2022-23 for poverty alleviation project





**ABOVE PICTURES ARE THE HIGHLIGHTS FOR SMALL BUSINESS THROUGH
INTEREST FREE LOAN SCHEME - MARDAN
PAKISTAN**

Impact Assessment

The impact of the Microfinance Loan Project in Mardan has been significant, with tangible benefits observed at both the individual and community levels. Economic empowerment, gender inclusion, job creation, and financial inclusion are among the key outcomes achieved. Beneficiaries have utilized the loans to establish and expand their businesses, thereby generating additional income and employment opportunities within the community

Challenges and Lessons Learned

Despite its successes, the project has encountered certain challenges, including limited awareness, capacity constraints, and sustainability concerns. However, these challenges have provided valuable lessons for future endeavors. Continued investment in awareness-building, capacity building, and strategic partnerships will be essential to address these challenges and ensure the long-term sustainability of similar initiatives

Conclusion and Future Outlook

In conclusion, the Microfinance Loan Project in Mardan has made significant strides in empowering individuals and fostering economic growth in the region. As we look towards the future, there is a need to build upon the project's successes, address its challenges, and explore opportunities for expansion and replication in other communities. By continuing to prioritize financial inclusion and entrepreneurship, we can create lasting impact and contribute to the socio-economic development of Mardan and beyond.

5-Disaster Relief Project- Baluchistan

Background and Context

Balochistan faced unprecedented floods that resulted in widespread displacement and food shortages among affected communities. Recognizing the urgent need for assistance, the Small Efforts Trust swiftly mobilized resources to initiate the Disaster Relief Project. With an investment of **30.7 million Rupees**, the trust aimed to provide food packets to more than **11,000 families** and each packet comprising (Flour, daal, lobia, daal chana, Ghee and Rice).

In the same way more than **11000 ration bags** distributed among the flooded community.

Quantity of the item's in single bag is given below.

FLOUR	GHEE	RICE	DAAL MASOOR	DAAL CHANA	RED LOBIA
5 kg	2 kg	2 kg	2 kg	2 kg	2 kg
15 kg in each food bag for a single family					

Project Objectives

The primary objectives of the Disaster Relief Project were

- To alleviate the immediate suffering of flood-affected families by providing essential food items
- To ensure equitable distribution of relief assistance to vulnerable communities
- To demonstrate solidarity and support for the affected population during times of crisis
- To lay the groundwork for long-term recovery and resilience-building efforts in Balochistan

Implementation Strategy

The implementation strategy of the project involved careful planning and coordination to ensure effective execution. Key components of the strategy included needs assessment, procurement of relief items, establishment of distribution points, and mobilization of volunteers. Additionally, efforts were made to collaborate with local authorities and community leaders to reach the most vulnerable households.

Distribution Process:

The distribution process was carried out systematically to reach the target beneficiaries in a timely and efficient manner. Food packets containing essential items such as flour, cooking oil, pulses, and rice were assembled and dispatched to designated distribution points across flood-affected areas. Trained volunteers facilitated the distribution process, ensuring transparency, accountability, and adherence to safety protocols.

Highlights of the above different activities are given below







Impact Assessment

The impact of the Disaster Relief Project was profound, providing much-needed assistance to families grappling with the aftermath of the floods. Through the distribution of food packets, the project helped alleviate hunger and food insecurity among thousands of affected households. Additionally, it contributed to restoring a sense of dignity and hope among the affected communities during a time of profound adversity.

Challenges Faced:

Despite the project's successes, several challenges were encountered during its implementation. These included logistical constraints, limited access to remote areas, coordination issues, and the sheer scale of the disaster response effort. However, through effective planning and improvisation, many of these challenges were addressed, allowing for the smooth execution of the project.

Lessons Learned

The Disaster Relief Project provided valuable insights and lessons for future humanitarian interventions. Key learnings included the importance of preparedness, community engagement, adaptive management, and the need for robust coordination mechanisms. Additionally, the project underscored the significance of flexibility and responsiveness in addressing dynamic and evolving humanitarian crises.

Sustainability and Future Plans

As the immediate relief phase concludes, the Small Efforts Trust remains committed to supporting the long-term recovery and resilience-building efforts in Balochistan. Future plans include exploring opportunities for livelihood support, infrastructure rehabilitation, and community-based disaster preparedness initiatives. Additionally, efforts will be made to strengthen partnerships with government agencies, local organizations, and other stakeholders to ensure sustainable outcomes.

Conclusion

In conclusion, the Disaster Relief Project in Balochistan exemplifies the Small Efforts Trust's commitment to humanitarian principles and community welfare. By providing timely and targeted assistance to flood-affected families,

the project made a significant difference in alleviating suffering and restoring hope in the midst of adversity. As we reflect on the achievements and challenges of the past year, we reaffirm our dedication to serving vulnerable communities and building a more resilient future for all.

6- Qurbani Project

Summary:

This report explores the significance of Qurbani (sacrifice) during Eid ul-Adha and outlines the Small Efforts Trust's annual project to distribute **2.4M Rupees** for Qurbani. The project aligns with the trust's mission to support those in need during this important religious festival.

Introduction:

Eid ul-Adha, also known as the Festival of Sacrifice, is one of the most significant religious observances for Muslims worldwide. It commemorates the willingness of Prophet Hazrat Ibrahim A.S to sacrifice his son, Hazrat Ismail A.S, as an act of obedience to God's command. However, God intervened and provided a ram as a substitute for the sacrifice.

The Significance of Qurbani:

Qurbani during Eid ul-Adha symbolizes several essential aspects of Islamic faith and practice:

1. **Obedience to Allah:** Qurbani represents unwavering obedience to God's commands, as demonstrated by Prophet Ibrahim. It is a reminder of the importance of submission to the divine will.
2. **Sacrifice and Charity:** Qurbani involves sacrificing an animal, typically a goat, sheep, cow, or camel. The meat is divided into three parts: one-third is given to the needy, one-third to relatives and friends, and one-third is kept for one's own family. This practice underscores the importance of charity, generosity, and sharing with the less fortunate.
3. **Unity and Brotherhood:** Eid ul-Adha fosters a sense of unity and brotherhood among Muslims, as people from all walks of life come together to celebrate and share their blessings.

Small Efforts Trust's Eid ul-Adha Project:

The Small Efforts Trust, in line with its commitment to humanitarian causes, has been conducting an annual project during Eid ul-Adha. The project involves the distribution of **2.4M Rupees** to support Qurbani efforts for those in need. This initiative aligns with the trust's mission to alleviate poverty, promote charity, and strengthen communal bonds.

Project Objectives:

The primary objectives of the Small Efforts Trust's Eid ul-Adha Project are as follows:

1. **Support Qurbani for Needy Families:** The project aims to provide financial support to underprivileged families, enabling them to perform Qurbani and partake in the blessings of Eid ul-Adha.
2. **Promote the Spirit of Giving:** By facilitating Qurbani for those who may otherwise be unable to afford it, the trust encourages a culture of giving and sharing during this auspicious occasion.
3. **Strengthen Community Ties:** The project brings communities together as volunteers collaborate to distribute funds and ensure that Qurbani reaches those who need it most.

Project Execution:

The Small Efforts Trust collaborates with local mosques, charitable organizations, and community leaders to identify eligible families in need. Funds are allocated to purchase sacrificial animals, and volunteers ensure the equitable distribution of meat to recipients. For this Small efforts trust made a team of several participants , who purchased the animals and did the qurbani and distribute the meat among needy people.

Conclusion:

The significance of Qurbani during Eid ul-Adha goes beyond a mere ritual; it embodies the core principles of Islam—faith, obedience, sacrifice, and charity. The Small Efforts Trust's annual project to distribute 2,340,000 Rupees for Qurbani plays a vital role in enabling underprivileged families to participate in this meaningful observance. By promoting unity, charity, and the spirit of

giving, the trust contributes to the well-being of the community and upholds the values at the heart of Eid ul-Adha

7. Orphanages and School Support Program

Project Overview

The Orphanages and School Support Program in Lahore was launched with the objective of improving the educational environment and opportunities for orphaned children, particularly those enrolled in Cathedral School. The program received an investment of **12.8M Rupees** from the Small Efforts Trust to fund various activities and initiatives aimed at enhancing the educational experience of the beneficiaries.

Investment Breakdown

The investment of 12.8 million rupees was allocated as follows:

- 0.1 million: Provision of uniforms and books for students of Cathedral Orphan School.
- 0.2 million: Installation of water coolers for students of Cathedral Orphan School.
- Remaining funds: Expensed on the installation of a solar system to provide sustainable electricity to Cathedral Orphan School.

Activities and Initiatives

Throughout the year, the Orphanages and School Support Program conducted several activities and initiatives to support the educational needs of orphaned children. These included.

- Distribution of uniforms and books to students to ensure they have the necessary resources for learning.
- Installation of water coolers to provide access to clean and safe drinking water, promoting health and well-being.
- Implementation of a solar system to provide uninterrupted electricity, enabling students to study even during power outages.

Pictures Gallery



Impact Assessment

The program has had a positive impact on the educational environment and opportunities for orphaned children in Cathedral School. By providing essential resources such as uniforms, books, and access to clean water, the program has enhanced the learning experience and overall well-being of the beneficiaries. Additionally, the installation of a solar system has ensured uninterrupted power supply, enabling students to study without interruption.

Challenges Faced

Despite its successes, the program encountered certain challenges, including logistical constraints, budget limitations, and coordination issues. However, these challenges were addressed through effective planning, resource mobilization, and collaboration with stakeholders.

Lessons Learned:

The Orphanages and School Support Program has provided valuable lessons for future endeavors. Key learnings include the importance of stakeholder engagement, needs assessment, and sustainable solutions. Additionally, the program highlighted the significance of flexibility and adaptability in responding to evolving challenges and circumstances

Future Plans

Looking ahead, the Small Efforts Trust remains committed to supporting orphanages and educational initiatives in Pakistan. Future plans include expanding the scope of the program to reach more beneficiaries, enhancing the quality of education, and exploring additional ways to support orphaned children in their academic pursuits.

Conclusion:

In conclusion, the Orphanages and School Support Program in Lahore has made significant strides in improving the educational opportunities for orphaned children and supporting Cathedral School. Through strategic investments and targeted initiatives, the program has contributed to enhancing the learning environment and overall well-being of the beneficiaries. As we reflect on the achievements of the past year, we remain steadfast in our commitment to making a positive impact on the lives of vulnerable children and communities in Lahore and beyond.

8-Feed the Hunger-Peshawar

Project Overview:

The "Feed the Hunger" project was launched with the objective of addressing food insecurity and hunger among vulnerable populations in Peshawar during the holy month of Ramadan. The Small Efforts Trust allocated a total of **4 million rupees** to fund the project, with the aim of providing essential food items to beneficiaries in need.

Objectives:

The primary objectives of the "Feed the Hunger" project were

- To provide nutritious food support to needy individuals and families during Ramadan.
- To ensure that vulnerable populations have access to essential food items to observe fasting (roza) with dignity and ease.
- To alleviate hunger and food insecurity among marginalized communities in Peshawar.
- To foster a sense of community solidarity and support during the month of Ramadan.

Implementation Strategy:

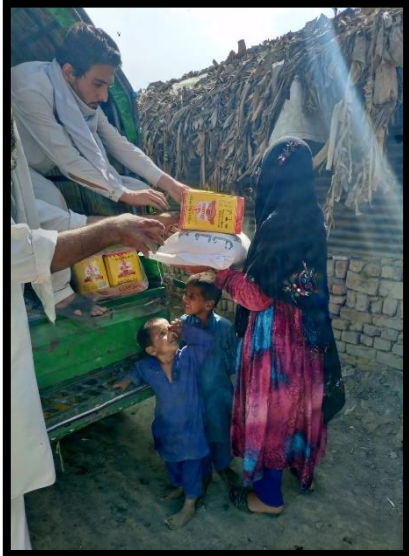
The implementation strategy of the project involved a multi-faceted approach to reach and support needy individuals and families. Key components of the strategy included:

- Needs assessment: Identifying the most vulnerable individuals and families in Peshawar who would benefit from food support during Ramadan.
- Procurement and distribution: Sourcing essential food items such as flour, rice, cooking oil, dates, and sugar, and distributing them to beneficiaries through organized channels.
- Community engagement: Collaborating with local organizations, mosques, and community leaders to identify beneficiaries and facilitate the distribution process.
- Monitoring and evaluation: Regular monitoring and evaluation of the project's progress and impact to ensure effective implementation and address any challenges that arise.

Activities and Initiatives:

The "Feed the Hunger" project conducted various activities and initiatives to provide food support to needy individuals and families during Ramadan. These included:

- Distribution of food packages containing essential items such as flour, rice, lentils, cooking oil, dates, and sugar to beneficiaries.
- Establishment of distribution points at mosques and community centers for easy access by beneficiaries, ensuring efficient distribution of food items.



Impact Assessment:

The "Feed the Hunger" project has had a significant impact on the lives of beneficiaries in Peshawar. By providing essential food support during Ramadan, the project has helped alleviate hunger, improve nutrition, and enable needy individuals and families to observe fasting (roza) with dignity and ease. Additionally, the project has fostered a sense of community solidarity and support, bringing people together to address shared challenges.

Challenges Faced:

Despite its successes, the "Feed the Hunger" project encountered certain challenges during implementation. These included logistical constraints, resource limitations, and coordination issues. However, through effective planning, community engagement, and collaboration with local stakeholders, many of these challenges were addressed, allowing the project to achieve its objectives.

Lessons Learned:

The "Feed the Hunger" project has provided valuable lessons for future humanitarian interventions. Key learnings include the importance of community engagement, partnerships, and adaptive planning in responding to the needs of vulnerable populations such as Ramadan. Additionally, the project underscored the significance of cultural sensitivity and empowerment of local communities in addressing food insecurity and hunger.

Future Plans

As the Small Efforts Trust looks to the future, it remains committed to supporting needy individuals and families in Peshawar and beyond. Future plans for the "Feed the Hunger" project include:

- Expanding the reach and scope of food support initiatives to reach more beneficiaries in need.
- Strengthening partnerships with local organizations, mosques, and community leaders to enhance the effectiveness and sustainability of food support efforts.

Conclusion:

In conclusion, the "Feed the Hunger" project has made a meaningful contribution to addressing food insecurity and hunger among vulnerable populations in Peshawar during Ramadan. As we reflect on the achievements and challenges of the past year, we remain committed to supporting needy individuals and families and fostering community resilience. The Small Efforts Trust will continue to prioritize initiatives that promote food security, nutrition, and dignity for all.

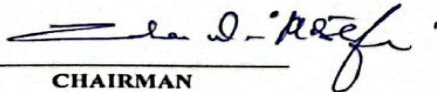
Audited Report for Small Efforts Trust 2022-23

**SMALL EFFORTS TRUST
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2023**

	Note	2023	2022
		—Rupees—	
ASSETS			
NON-CURRENT ASSETS			
Property and equipment	4	586,615	838,021
Intangibles	5	-	-
		586,615	838,021
CURRENT ASSETS			
Advances and other receivables	6	1,705,857	220,857
Cash and bank balances	7	7,841,710	9,946,957
		9,547,567	10,167,814
		10,134,182	11,005,836
FUNDS AND LIABILITIES			
FUNDS			
Restricted funds	8	8,882,546	10,069,194
NON - CURRENT LIABILITIES			
Deferred capital grant	9	586,614	838,020
CURRENT LIABILITIES			
Accrued and other liabilities	10	665,022	98,622
		10,134,182	11,005,836
CONTINGENCIES AND COMMITMENTS	11		

Utkal

The annexed notes from 1 to 24 form an integral part of these financial statements.


CHAIRMAN


TRUSTEE

**SMALL EFFORTS TRUST
INCOME AND EXPENDITURE STATEMENT AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2023**

	Note	2023 -----Rupees-----	2022
INCOME			
Grants released	8	80,310,398	30,943,780
Grants amortized	9	251,406	436,022
EXPENDITURE		80,561,804	31,379,802
Programme activities:			
Clean Water Projects	12	9,173,504	6,207,991
Poverty Alleviation Projects	13	850,000	1,111,000
Village Enabling Project	14	-	1,861,206
Disaster Relief	15	37,565,186	878,680
Qurbani Project	16	3,391,000	984,000
Agricultural Project	17	1,738,450	1,518,000
Health Care Project	18	7,658,136	8,569,226
Zakat	19	1,734,700	658,517
Orphanages and School Support Project	20	12,840,310	9,166,000
Feed the Hungry Project	21	4,147,686	-
Administrative expenses	22	1,462,832	425,182
		(80,561,804)	(31,379,802)
SURPLUS BEFORE TAXATION			
Taxation		-	-
SURPLUS FOR THE YEAR			
Other comprehensive income:			
		-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR			
		-	-

U. Khan

The annexed notes from 1 to 24 form an integral part of these financial statements.

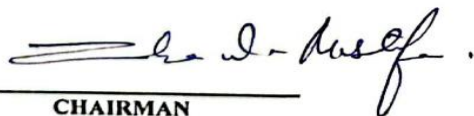

CHAIRMAN


TRUSTEE

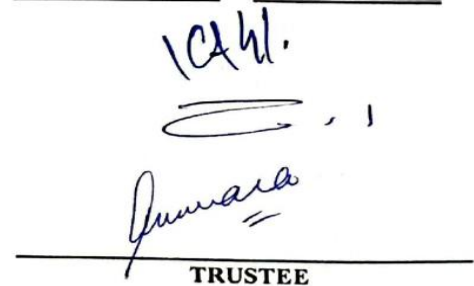
**SMALL EFFORTS TRUST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2023**

	2023	2022
Note	----Rupees----	
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus for the year before tax	-	-
Adjustments for:		
Grants released	8 (80,310,398)	(30,943,780)
Grants amortized	-	-
Provision for taxation	-	-
Gain on disposal of property and equipment	-	-
	<u>(80,310,398)</u>	<u>(30,943,780)</u>
Changes in:		
Advances and other receivables	(1,485,000)	5,313,706
Accrued and other liabilities	566,400	(55,216)
Cash generated from / (used in) operations	<u>(918,600)</u>	<u>5,258,490</u>
Taxes Paid	-	-
Net cash used in operating activities	<u>(81,228,998)</u>	<u>(25,685,290)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for property and equipment	-	(131,000)
Payments for long term deposits	-	-
Payments for intangibles	-	-
Net cash used in investing activities		(131,000)
Grants received	8 <u>79,123,750</u>	<u>30,567,600</u>
Net cash generated from financing activities	<u>79,123,750</u>	<u>30,567,600</u>
Net increase in cash and cash equivalents during the year	<u>(2,105,248)</u>	<u>4,751,310</u>
CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE YEAR	<u>9,946,957</u>	<u>5,195,647</u>
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	<u><u>7,841,709</u></u>	<u><u>9,946,957</u></u>

The annexed notes from 1 to 24 form an integral part of these financial statements.



CHAIRMAN



TRUSTEE

Auditors:

The Auditors Khawaja Tanveer & Co (Chartered Accountants), offered themselves for re-appointment for the next financial year ending June, 2024.

Acknowledgement:

The Trustees wish to express their gratitude to our stakeholders for the cooperation extended by them during the course of activities. The trustees wish to place on record their appreciation for the hard work and devoted services demonstrated by the staff member and the employees of the organization.

In conclusion, we extend our sincere gratitude to all stakeholders who have contributed to the success of the all Projects. Your support, dedication, and partnership have been integral to our achievements. We look forward to continuing our journey together, driving innovation and creating value for all.

